

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Smith-Green Community Schools (8625)

Smith-Green Community Schools (8625)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,542,503	\$3,758,315	\$4,307,567	\$4,024,701	0%	-7%
Learning Disability	\$642,120	\$535,516	\$652,311	\$641,260	10%	-2%
Vocational Education	\$263,262	\$199,799	\$199,749	\$234,575	-6%	17%
Library/Media Services	\$163,428	\$250,063	\$175,136	\$165,174	-18%	-6%
Payments to Other Governmental Units Within State	\$298,024	\$245,372	\$155,769	\$159,906	-42%	3%
Textbooks for Rent or Resale	\$133,654	\$47,164	\$140,212	\$156,527	64%	12%
Instruction, Related Technology	\$196,459	\$148,213	\$138,610	\$138,701	-20%	0%
Mental Disabilities	\$24,622	\$6,597	\$0	\$71,768	130%	N/A
Preventive Remediation	\$246,845	\$13,840	\$59,826	\$53,062	-57%	-11%
Special Education Preschool	\$53,659	\$21,443	\$63,922	\$51,086	53%	-20%
Improvement of Instruction	\$38,326	\$42,124	\$94,314	\$48,198	77%	-49%
Gifted And Talented	\$109,087	\$30,079	\$37,725	\$27,821	-53%	-26%
Summer School Programs	\$7,309	\$0	\$9,468	\$4,219	87%	-55%
Physical Impairment	\$602	\$0	\$793	\$3,892	> 500%	391%
Other Special Programs	\$2,483	\$1,123	\$3,613	\$2,040	57%	-44%
Remediation Testing	\$12,343	\$6,308	\$0	\$1,126	-94%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Enrichment Programs	\$0	\$1,046	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$6,734,727	\$5,307,001	\$6,039,015	\$5,784,056	-2%	-4%
Student Instructional Support						
Office of The Principal	\$706,204	\$616,589	\$635,197	\$548,064	-11%	-14%
Guidance Services	\$268,108	\$205,629	\$197,289	\$201,286	-16%	2%
Special Education Administration	\$146,482	\$146,460	\$144,677	\$140,028	-3%	-3%
Other Support Services, School Administration	\$93,226	\$79,010	\$80,923	\$76,122	-9%	-6%
Health Services	\$63,822	\$59,412	\$57,769	\$63,311	-2%	10%
Speech Pathology and Audiology Services	\$57,289	\$43,233	\$57,504	\$47,365	4%	-18%
Psychological Testing	\$71,820	\$51,621	\$38,765	\$42,143	-34%	9%
Other Support Services, Students	\$2,317	\$6,477	\$4,767	\$29,814	293%	> 500%
Attendance and Social Work Services	\$13,256	\$18,607	\$25,646	\$23,597	55%	-8%

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Psychological Counseling	\$18,920	\$7,216	\$11,109	\$13,705	-5%	23%
Occupational Therapy, Related Services	\$11,101	\$16,833	\$17,346	\$7,146	-12%	-59%
Physical Therapy Services	\$0	\$290	\$0	\$50	N/A	N/A
Student Instructional Support Total	\$1,452,545	\$1,251,377	\$1,270,993	\$1,192,631	-9%	-6%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,188,564	\$1,271,813	\$1,207,467	\$1,125,101	-5%	-7%
Student Transportation	\$782,575	\$586,129	\$736,292	\$533,196	-7%	-28%
Food Services Operations	\$444,633	\$378,317	\$440,937	\$471,476	11%	7%
Executive Administration	\$264,246	\$292,771	\$286,532	\$231,717	-7%	-19%
Fiscal Services	\$163,235	\$199,021	\$192,339	\$188,370	5%	-2%
Personnel Services	\$228,415	\$105,298	\$125,881	\$156,050	-16%	24%
Administrative Technology Services	\$291,287	\$202,163	\$359,686	\$146,279	3%	-59%
Board of Education	\$32,652	\$34,748	\$32,323	\$20,814	-21%	-36%
Other Fiscal Services	\$37,789	\$11,115	\$6,707	\$3,447	-79%	-49%
Other Food Services	\$957	\$2,676	\$943	\$822	-51%	-13%
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,434,354	\$3,084,053	\$3,389,108	\$2,877,270	-4%	-15%
Nonoperational						
Debt Services	\$974,595	\$624,909	\$694,089	\$717,421	-12%	3%
Common School Fund	\$342,332	\$306,512	\$298,333	\$289,748	-9%	-3%
Facilities Acquisition and Construction	\$309,769	\$193,076	\$247,800	\$253,746	0%	2%
Athletic Coaches	\$143,131	\$123,061	\$192,366	\$180,493	40%	-6%
Building Acquisition, Construction and Improvement	\$316,122	\$479,924	\$43,805	\$76,300	-85%	74%
Nonprogramed Charges	\$500	\$500	\$500	\$1,000	50%	100%
Other Community Services	\$159	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,086,607	\$1,727,981	\$1,476,893	\$1,518,708	-21%	3%
Grand Total	\$13,708,233	\$11,370,413	\$12,176,008	\$11,372,665	-6%	-7%